

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
1st Quarter, CY 2022
Municipality of SAN SIMON

PROGRAM/ACTIVITIES/PROJECTS	Approved Budget CY2022	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
		Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds							
Current Appropriations		4,950,000.00	11,550,000.00				16,500,000.00
Continuing Appropriations							
Previous Year's Appropriations transferred to the Special Trust Fund							
Transfers/Grants:							
Total Funds Available		4,950,000.00	11,550,000.00				16,500,000.00
B. Utilization							
DISASTER PREVENTION AND MITIGATION							
Vulnerability and Risk Identification and Assessment: Updating of San Simon Portal Household Profile and Inventory of Disaster Data and Targeting System							
1 vulnerable areas; People with special needs; Poorly-constructed houses or			100,000.00				100,000.00
1.2 Health Status Surveillance and Reporting							
1.3 Infrastructure Audit - Ensuring Safe, Adaptive and Disaster Resilient Communities							
2 DRRM-CCAW & Pandemic Resiliency Planning: Mainstreaming in CLUP and other local development plans							
DRRM Mainstreaming and Organization Functionality: Updated CLUP, LDRRMP and Contingency Plans Formulated		500,000.00	123,500.00				123,500.00
Earthquake Contingency Plan, Evacuation Plan, Health Emergency Preparedness and Response							
LGU Resilience Readiness Monitoring Framework							
Community Based DRRM Planning/BDRRM Planning							
3 GIS hazard, Risk and Flush points Maps/Georisk Philippine Project/LIDAR survey mapping							
4 Continuing Education, Training and Capability Building							
4.1 Organization Functionality: DRRM Competencies-MDRRM, MDRMO and 14 Barangays							
4.2 Information and Awareness: CBDRM, Hazard and Risk Assessment, Climate and Weather Forecast, EWS and Monitoring, Infrastructure Audit, Risk Communication and Media Management, Database Management, Psychosocial Intervention		100,000.00					
4.3 Community Awareness Building, IEC, Advocacy, Effective Communication Building, Competency Building and Development							
5 Organization of Barangay Action Teams							
14 Barangays (Community Disaster Volunteers, Brig Fire Brigade/Ugnayan and Bantay Ilog)							
6 Community Volunteers Resources Development - Public Safety and Health Warriors (Municipal Ordinance No 21-0048)		1,000,000.00					
7 Functional Local Housing Board and Actions Against Informal Settler Families (esp along high risk areas)							
LHB updated inventory on ISFs and have undertaken necessary actions/reviewed LSP/RAP for ready implementation		50,000.00					
Subtotal		1,650,000.00	223,500.00				
DISASTER PREPAREDNESS							
Functional MDRRM/Local Surveillance and Epidemiology System							
1.1 Organization Functionality: Inclusiveness of MDRRM/MESU undertaking emergency meetings, regular sessions, planning, review of plans and maps, DRRM implementation,		130,000.00					
1.2 Preparatory actions (contingency plan) undertaken (case to case-36 expected Typhoons and other scenarios)		120,000.00					
Training and Capability Building							
2.1 Organization Functionality: DRRM Competencies Humanitarian: Camp Management							
PDNA, Business Continuity Planning, Paramedical Services and Post Trauma Support, REDAS		100,000.00					100,000.00

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2.3 Security, Lifeline and SRR: flood/swift water search and rescue, Basic Life Support, Basic sanitary inspection and Forensic Investigation						
Administrative Capacity Development and Partnership (Structure, Competency, Knowledge and Learning, Management Systems, Enabling Policies and Leadership)						
3 Organization Functionality: DRRM Competencies- LDRMCO/LDRMMC/LESU/LHB CapDev on Full Devolution	200,000.00					
4 Observance of National Disaster Consciousness Month and National Hazard Prevention Month NDCM and NHPM activities Implemented/Conduct of Disaster Summit of Multi-Stakeholder Dialogue/Hazard Prevention Summit	300,000.00					
5 Installation and activation of Early Warning System Reliable Risk Information, Warning and Communication						
6 6.1 Reproduction of print materials and dissemination to 14 Barangays 6.2 Redundant Communication System 6.3 Community Emergency Drill to all schools and barangays	150,000.00					
7 Strategic Communication and Advocacy Engineering and Environmental Interventions	150,000.00		150,000.00			150,000.00
8 8.1 Maintenance of Evacuation Center/s 8.2 Delivery of Filling Materials to various Barangays 8.3 Trimming of Trees in coordination with PELCO, DENR etc 8.4 Priority Engineering Interventions Organized and equipped Emergency Response Team	100,000.00 500,000.00 -		34,935.55			34,935.55
9 9.1 Motorized Vehicle: Procurement of DRRM Vehicles 9.2 Procurement of DRRM supplies and Equipment: Water Rescue, Extrication, Personal Protective Equipment, First Aid and Emergency Medical Kits Bags, Search Lights, Protective Gears, Reflectorize Vest, Caution Tape, and Extrication Kit 8.4 Earthquake: Hacksaw, Work Gloves, Safety Full Body Harness, Foldable Stretcher, etc	200,000.00		159,400.00			159,400.00
10 Establishment of San Simon Emergency Operations Centers (San Simon Command Center), Communication and Coordination Center) Establishment of San Simon Emergency Control, Communication and Coordination Center)	1,000,000.00		998,500.00			998,500.00
11 Stoddilling 10.1 Rice, food packs, extra batteries, medicines, hygiene kits, clothing, beddings, mosquito nets, sacks, etc 10.2 Entered MOA with Supermarkets, Pharmacies, Transportation Groups, Humanitarian Organizations, FBOs and Funeral Parlor	550,000.00					
Subtotal	5,700,000.00		2,411,485.55			
DISASTER RESPONSE						
1 Activation of San Simon (Disaster) emergency Operations Center Activated EOC in each and every scenario/operational functionality and reliable emergency and response system	1,000,000.00		721,640.00			721,640.00
2 Search and Rescue Operations						
3 Evacuation Management System						
4 Various Services: Health, Transportation, Relief and Security Services						
5 Health Interventions - Food and water-borne diseases and dengue/Elimination of Disease such as Malaria, Schistosomiasis, Leprosy and Filariasis Immediate Social Protection - Social Amelioration Program/Food and Cash for Work/Supplemental Feeding Program	200,000.00 1,000,000.00					
Subtotal	2,200,000.00		1,313,640.00			794,000.00
DISASTER REHABILITATION AND RECOVERY						
1 Response and Recovery Program	1,000,000.00		999,825.00			999,825.00
2 Peoples Plan Fund (Integrated Citizens Satisfaction Index System and Project M&E)	1,000,000.00		976,525.00			976,525.00
Subtotal	2,000,000.00		1,976,350.00			

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PROGRAM/ACTIVITIES/PROJECTS Quick Response Program (upon declaration of state of calamity)	Approved Budget CY2022	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
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Resilient essential services and facilities - Quick Response to any major disaster/calamity/health or agriculture (livelihood) related epidemics and pandemic for all barangays (Purchase of food and non-food items/medicines and relief/response supplies Evacuation Center Operation Financial/Livelihood Assistance, among others)	4,500,000.00	3,318,360.00					3,318,360.00
Emergency Shelter Assistance	450,000.00						
Total Utilization	16,500,000.00	3,318,360.00	6,156,975.55				9,475,335.55
Unutilized Balance		1,631,540.00	5,395,024.45				7,024,564.45

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROSALYS LUBO
 Municipal Accountant